

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Lawrence**

State: **MA**

PJ's Total HOME Allocation Received: **\$19,819,182**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 19				
% of Funds Committed	99.57 %	97.03 %	3	95.51 %	90	88	
% of Funds Disbursed	95.51 %	91.37 %	3	87.58 %	91	89	
Leveraging Ratio for Rental Activities	4.32	8.12	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	81.08 %	92.03 %	16	82.17 %	31	25	
% of Completed CHDO Disbursements to All CHDO Reservations***	45.97 %	77.04 %	18	71.17 %	11	13	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.99 %	82.28 %	18	81.54 %	19	22	
% of 0-30% AMI Renters to All Renters***	30.81 %	51.41 %	18	45.68 %	22	24	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.73 %	1	96.19 %	100	100	
Overall Ranking:			In State: 18 / 19		Nationally: 27 31		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,566	\$28,079		\$27,510	211 Units	16.90 %	
Homebuyer Unit	\$7,754	\$16,372		\$15,239	806 Units	64.70 %	
Homeowner-Rehab Unit	\$16,673	\$15,631		\$20,932	229 Units	18.40 %	
TBRA Unit	\$0	\$4,114		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lawrence MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$103,081	\$63,843	\$17,767
State:*	\$154,133	\$104,976	\$23,754
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	3.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.13

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	11.4	13.2	27.9	0.0
Black/African American:	0.0	1.5	0.9	0.0
Asian:	0.9	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.9	0.4	0.0
Asian/Pacific Islander:	0.0	0.7	1.3	0.0

ETHNICITY:

Hispanic	87.7	83.4	69.4	0.0
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HOUSEHOLD SIZE:

1 Person:	19.9	12.8	19.2	0.0
2 Persons:	24.6	15.0	16.6	0.0
3 Persons:	26.1	24.7	15.3	0.0
4 Persons:	17.1	23.6	29.3	0.0
5 Persons:	8.1	15.6	17.5	0.0
6 Persons:	2.8	5.7	1.3	0.0
7 Persons:	0.9	1.7	0.0	0.0
8 or more Persons:	0.5	0.9	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.9	12.9	13.1	0.0
Elderly:	4.3	0.5	7.0	0.0
Related/Single Parent:	30.8	27.5	21.0	0.0
Related/Two Parent:	22.7	40.9	39.3	0.0
Other:	22.3	16.9	19.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.3	0.1 #
HOME TBRA:	0.0	
Other:	9.5	
No Assistance:	78.2	

of Section 504 Compliant Units / Completed Units Since 2001 10

* The State average includes all local and the State PJs within that state

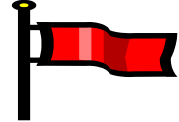
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lawrence State: MA Group Rank: 27
 (Percentile)
 State Rank: 0 / 0 PJs Overall Rank: 31
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	81.08	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	45.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.99	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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